

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|--------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 18,362.24 | \$7,746.62 | 1 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 2,995.00 | \$687.75 | 2 | 17,625.20 | \$8,957.71 | 9 | \$13,438.75 | 66.66% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$2,840.00 | 9 | \$2,274.31 | 124.87% |
| A2c - Residential Retail | 0.00 | \$0.00 | 0 | 6,372.00 | \$3,300.00 | 1 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2e - Residential Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$2,022.77 | 2 | \$0.00 | 0.00% |
| Res Subtotal | 2,995.00 | \$687.75 | 2.00 | 42,359.44 | \$24,867.10 | 22 | \$15,713.06 | |
| Res % of Total | 100.00% | 18.65% | 25.00% | 98.23% | 89.10% | 75.86% | 60.41% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$4,766.39 | 0.00% |
| B1b - Income Eligible Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$4,766.39 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 18.32% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$5,531.38 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$3,000.00 | 6 | 0.00 | \$3,000.00 | 6 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 765.12 | \$42.00 | 1 | \$0.00 | 0.00% |
| C2c - C&I Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$3,000.00 | 6.00 | 765.12 | \$3,042.00 | 7 | \$5,531.38 | |
| C&I % of Total | 0.00% | 81.35% | 75.00% | 1.77% | 10.90% | 24.14% | 21.27% | |
| Total | 2,995.00 | \$3,687.75 | 8 | 43,124.56 | \$27,909.10 | 29 | \$26,010.83 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.